

TABLE 10: MAJOR PROJECTS BY STIP/SHOPP CATEGORIES

	Number of Projects	COS Phase 0. Proj Approval & Environ Docs	COS Phase 1. Plan, Spec & Estimate	COS Phase 2. ROW Support & Engin.	COS Phase 3. Const Mgmt & Engineering	Phase 2 as % of ROW Capital	Phase 0, 1, & 3 as % of Const. Capital	All Phases as % of Total Capital
MAJOR PROJECTS - BRIDGE REPLACEMENTS	134	14,978,286	39,606,560	4,478,167	44,429,461	97.37%	37.85%	38.88%
COS PHASE AS PERCENTAGE OF TOTAL COS		14.47%	38.27%	4.33%	42.93%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		5.63%	14.88%	1.68%	16.69%			
MAJOR PROJECTS - DAMAGE RESTORATION	181	2,189,260	50,781,063	3,010,044	57,519,292	11.60%	20.45%	20.04%
COS PHASE AS PERCENTAGE OF TOTAL COS		1.93%	44.74%	2.65%	50.68%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		0.39%	8.97%	0.53%	10.16%			
MAJOR PROJECTS - HOV	28	7,934,014	40,196,544	3,902,599	59,679,466	13.83%	31.46%	30.12%
COS PHASE AS PERCENTAGE OF TOTAL COS		7.10%	35.98%	3.49%	53.42%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		2.14%	10.84%	1.05%	16.09%			
MAJOR PROJECTS - NEW FACILITIES	177	64,841,075	287,446,923	149,185,392	341,347,282	41.13%	20.41%	22.41%
COS PHASE AS PERCENTAGE OF TOTAL COS		7.69%	34.11%	17.70%	40.50%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		1.72%	7.64%	3.97%	9.08%			
MAJOR PROJECTS - OTHER*	260	19,565,901	78,143,209	7,475,598	84,736,861	35.36%	39.02%	38.85%
COS PHASE AS PERCENTAGE OF TOTAL COS		10.31%	41.16%	3.94%	44.64%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		4.00%	15.99%	1.53%	17.34%			
MAJOR PROJECTS - REHABILITATION	400	28,351,943	97,280,903	12,750,841	128,379,532	168.10%	26.77%	27.89%
COS PHASE AS PERCENTAGE OF TOTAL COS		10.63%	36.47%	4.78%	48.12%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		2.96%	10.17%	1.33%	13.42%			
MAJOR PROJECTS - SEISMIC RETROFIT	288	5,715,869	83,630,084	1,028,704	82,453,459	15.43%	31.64%	31.44%
COS PHASE AS PERCENTAGE OF TOTAL COS		3.31%	48.39%	0.60%	47.71%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		1.04%	15.22%	0.19%	15.00%			
MAJOR PROJECTS- SOUNDWALLS	49	6,148,897	12,804,002	906,783	15,888,914	202.89%	45.40%	46.31%
COS PHASE AS PERCENTAGE OF TOTAL COS		17.20%	35.82%	2.54%	44.45%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		7.97%	16.59%	1.17%	20.58%			
MAJOR PROJECTS - TRAFFIC SAFETY	145	14,779,468	32,469,028	12,811,437	28,017,103	61.86%	45.91%	47.70%
COS PHASE AS PERCENTAGE OF TOTAL COS		16.78%	36.86%	14.55%	31.81%			
COS PHASE AS PERCENTAGE OF TOTAL CAPITAL		8.00%	17.58%	6.94%	15.17%			

* STIP Other Category consists of the following:

- Highway Planting
- Transit/Rideshare facilities
- Non-capital increasing operational improvements (no added lanes)
- Capital increasing operational improvements (add lanes)
- Roadside enhancements - vista points

* SHOPP Other Category consists of the following:

- Lands & buildings facilities improvements
- Roadside rest area, restoration & construction projects
- Urban freeway off-pavement access
- Non-capacity increasing operational improvements
- Protective betterments
- Highway planting
- ADA